

## **BUDGET**

### **COMMERCE - GPRA (PROJECT 7139000)**

**Description of Service:** The Department is required to fulfill six mandates set forth in the Government Performance and Results Act (GPRA) and performance requirements as specified by Circular A-11 during FY 2005. These mandates are: 1) Finalization of the FY 2005 Performance and Accountability Report (PAR); 2) Preparation of the FY 2006 PAR; 3) Oversight of the integration of performance information with the annual budget submission so as to produce performance-based budgets including the integration of performance data in the Budget in Brief; 4) Oversight of the Departmental review and coordination of the OMB Program Assessment Rating Tool (PART) reviews of bureau programs; 5) Overview of the budget and performance section of the President's Management Agenda; and 6) Coordination of any updates and modifications to the Department's Strategic Plan, produced in FY 2003. 7) Development of a performance database from which bureaus can report to the DoC CFO and Deputy Secretary of the status of performance in their bureau. To carry out these tasks, the Office of Budget works closely with all bureaus to draft, quality control, and complete necessary documentation. The Chief, Systems and Policy Division of the Office of Budget, is the primary official responsible for this GPRA work. Office of Management and Organization staff provide assistance in completing the PAR.

**Basis of Charge - Automatic Monthly:** Costs are billed to operating units and bureaus based on their share of the Department's FTE.